

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: April 25-26, 2007

Reference No.: 2.8b.(1)
Action Item

From: CINDY McKIM
Chief Financial Officer

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Transportation Programming

Subject: **REQUEST TO EXTEND THE PERIOD OF CONTRACT AWARD FOR SHOPP PROJECTS,
PER RESOLUTION G-06-08
WAIVER-07-07**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the time extensions for the period indicated for two State Highway Operations and Protection Program (SHOPP) projects described on the attachment.

ISSUE:

On October 12, 2006, the Commission allocated \$9,587,000 for one SHOPP project, and on November 9, 2006, the Commission allocated \$15,876,000 for another SHOPP project, for a total of \$25,463,000, as identified on the attached list. In accordance with Resolution G-06-08, the deadline to award contracts for projects allocated on October 12, 2006, is April 12, 2007. Furthermore, the deadline to award contracts for projects allocated on November 9, 2006, is May 9, 2007. The Department will not be able to meet the deadline for two projects and is requesting time extension for the period of contract award. The attachment shows the details of each of these projects and the delays that have resulted in the extension request.

BACKGROUND:

In June 2006, the Commission adopted Resolution G-06-08, making the six-month period to award a permanent requirement under the State Transportation Improvement Program (STIP) Guidelines.

Attachment

2.8b.(1) Time Extension / Waiver - Contract Award

Project Number	PPNO	Project Dist-EA	County-Route	Description	Fund Source	Allocated Amount (x \$1,000)	Allocation Date	Reason For Delay	Department's Request	
									Months	until end of (month-yr)
2	0595B	04-0C9201	SF-101	In San Francisco, north of Candlestick Park to Route 80. Grind and replace Portland Cement Concrete pavement.	SHOPP	\$ 9,587	10/12/06	The original schedule assumed that the project costs could be updated under an informal FTIP Amendment shortly after the CTC allocation date. Because the cost increase for this program category exceeded what FHWA considers "informal", this project, along with others, were required to go through the formal FTIP Amendment process. Additionally, the project has been selected to go through a formal review by FHWA in order to obtain E-76 approval. Once the E-76 is approved, the Department will be able to receive federal authorization and advertise the project. The Department is requesting a three-month time extension to allow time to advertise and award the project. Advertisement 04/30/2007, Bid opening 06/12/2007, Award 07/10/07.	3	July-07
2	0760A	07-129931	LA-210	In Los Angeles County, from Route 605 to Route 57. Install closed circuit television communication systems; fiber optic communication lines and Traffic Monitoring Stations.	SHOPP	\$ 15,876	11/09/06	Project advertisement has been delayed due to processing of the FTIP Amendment. Once the FTIP is approved, the Department will be able to receive federal authorization and advertise the project. The Department is requesting a three-month time extension to allow time to advertise and award the project. Advertisement 05/07/07, Bid opening 06/21/07, Award 07/21/07.	3	August-07